

CITY OF TIGARD, OREGON

RESOLUTION NO. 02- 41

A RESOLUTION AMENDING RESOLUTION 02-06 BY AMENDING EXHIBIT A THERETO AND INCREASING CERTAIN CHARGES IMPOSED FOR WATER SERVICE

WHEREAS, Section 12.10.130 of the Tigard Municipal Code provides that fees and charges for water and water-related services shall be established by resolution of the City Council; and

WHEREAS, the current water rates are those set by Resolution No. 02-06 as shown in Exhibit A to that resolution; and

WHEREAS, the City Council finds that the existing water rates, together with other dedicated funding sources, do not fully cover the City's costs associated with providing water service, including capital, operations, maintenance and administrative costs of the water system and that a rate increase is therefore needed; and

WHEREAS, the City's costs are rising steadily and the City is able to project its costs through October, 2004, and beyond, thus enabling the City to set rates for the periods from October 1, 2002 to September 1, 2003 and from October 1, 2003 to September 1, 2004, and from October 1, 2004 on; and

WHEREAS, the City finds that the increased fees as shown in Exhibit A are set at a level designed to recover the City's costs without creating surplus revenues.

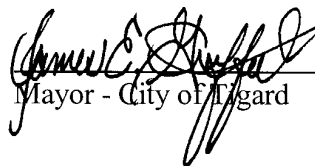
NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: Resolution 02-06 is hereby amended by amending Exhibit A to that resolution to read as shown in Exhibit A attached hereto and incorporated by this reference.

SECTION 2: This resolution is effective October 1, 2002

EFFECTIVE DATE:

PASSED: This 25th day of June, 2002.



Mayor - City of Tigard

ATTEST:



City Recorder - City of Tigard

Greer A. Gaston, Deputy City Recorder

RESOLUTION NO. 02- 41

**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
PUBLIC WORKS - WATER			
	<i>Booster Pump Charge</i>	\$3.54/bimonthly 3.89/bimonthly 4.12/bimonthly 4.37/bimonthly	2/27/01 10/01/2002 - 09/30/2003 10/01/2003 - 09/30/2004 10/1/04
	<i>Customer Charge</i> (Basic fee charged to customers to have the City deliver water.)	4.00/bimonthly 4.40/bimonthly 4.66/bimonthly 4.94/bimonthly	2/27/01 10/01/2002 - 09/30/2003 10/01/2003 - 09/30/2004 10/1/04
	<i>Fire Hydrant Usage - Temporary</i>		2/27/01
	Hook-up service	50.00	
	Continued use	50.00/month	
	Consumption	1.81/ccf used	
	<i>Fire Rates (Sprinklers)</i>		2/27/01
	6" or smaller	17.00/month	
	8" or larger	22.50/month	
	<i>Fire Service Connection</i>	1,400.00 + 12% fee based on construction costs.	2/27/01
	<i>Meter Disconnection</i>	Actual labor and material costs	1/23/96
	<i>Meter Installation Fees</i>		
	5/8" x 3/4" Meter	325.00	2/27/01
	1" Meter	500.00	
	1 1/2" Meter	850.00	
	2" Meter	1,000.00	
	3" or more Meter	Actual Cost	5/23/00
	<i>Sanitary Sewer Service</i> (City receives 21.4% of fees collected)		6/6/00
	Base Charge	15.58/dwelling unit/month	
	Use Charge	1.08/100 cubic feet/month for individual customer winter av	

**City of Tigard
Fees and Charges Schedule**

EXHIBIT A

Department	Revenue Source	Fee or Charge	Effective Date
	<i>Storm and Surface Water</i>		6/6/2000
	(City receives 75% of fees collected)		
	Service Charge	4.00/ESU/month	
	<i>Water Disconnection Charge for Non-payment</i>		2/27/2001
	During business hours	50.00	
	After hours, holidays and weekends	100.00	
	<i>Water Line Construction - New Development</i>	12% of Actual Cost	2/27/2001
	<i>Water Usage Charges</i>		
	Residential	1.56/100 cubic feet of water	2/27/2001
		1.71/100 cubic feet of water	10/01/2002 - 09/30/2003
		1.81/100 cubic feet of water	10/01/2003 - 09/30/2004
		1.92/100 cubic feet of water	10/1/2004
	Multi-Family	1.54/100 cubic feet of water	2/27/2001
		1.69/100 cubic feet of water	10/01/2002 - 09/30/2003
		1.79/100 cubic feet of water	10/01/2003 - 09/30/2004
		1.90/100 cubic feet of water	10/1/2004
	Commercial	1.81/100 cubic feet of water	2/27/2001
		1.99/100 cubic feet of water	10/01/2002 - 09/30/2003
		2.11/100 cubic feet of water	10/01/2003 - 09/30/2004
		2.24/100 cubic feet of water	10/1/2004
	Industrial	1.50/100 cubic feet of water	2/27/2001
		1.65/100 cubic feet of water	10/01/2002 - 09/30/2003
		1.75/100 cubic feet of water	10/01/2003 - 09/30/2004
		1.86/100 cubic feet of water	10/1/2004
	Irrigation	1.93/100 cubic feet of water	2/27/2001
		2.12/100 cubic feet of water	10/01/2002 - 09/30/2003
		2.25/100 cubic feet of water	10/01/2003 - 09/30/2004
		2.39/100 cubic feet of water	10/1/2004